## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2005 - JUNE 30, 2006

DEP	ARTMENT/COU	URT INFORMAT	ION:				
Depa	rtment/Court: He	alth & Human Serv	vices Agenc	у			
Divis	ion/Unit: <u>Northea</u>	st Family Resource	e Center, Ce	ntral Regior	1		
VOL	UNTEER PROC	GRAM BENEFITS	S:		: : :		
a.	GENERAL VO student intern, §	OLUNTEERS (this groups, corporation	s section sh s, etc.)	ould includ	e comm	unity vo	olunteer,
No.	Vol5	Hours _414_	x \$18.04	4 =\$′	7,468.56		
cleric mail.	<u>eal duties includin</u> Also, deliver me	rmed by GENERA ng: answering phon essages, assemble nd other miscellane	es, subfiling packets, lab	NTEERS in g & copying pel subfiles,	this ca g, picking assist ii	tegory:_ g-up and i recept	General d sorting tion, run
b.	INSTITUTION honor camp inr	NAL VOLUNTEER mates, PIC/RETC, (	RS (this sec GAIN, etc.)	ction should	include	court :	referrals,
No.	Vol18	Hours1884	.5 x	\$18.04	={	33,996	.38
Gene	eral clerical duties	ned by INSTITUTION including: answering iver messages, asserts and other miscelers.	ing phones, emble packe	subfiling & ets, label sub	conving	. nickin	g-up and
c.	Volunteers in example, an a positions have	O VOLUNTEERS ( positions requiring the storney, physician, exerifiable compose indicate the position of the position).	ng specific sports figuensation lev	skills and/ are or celebrated vels (VCL)	or exper rity). T . If yo	rtise le hese sp ou have	veis, for ecialized such a
	Position	<u>Hours</u>	х _	VCL	=	Dolla	ır Benefit
			x _		=	\$0	0.00
					-		
No	. Vol 0	Total Hours	0	Total Val	lue \$	0.00	



2b: 18 1884.5 \$ 33,996										·····
2a: 5	d.						om above			<u>.</u> .
2b: 18		No. of	Volunteers		Hours		-	II	Dollar	
DONATIONS TO VOLUNTEER PROGRAM:  Please list all donations to the department's Volunteer Program including mone donations and tangible/intangible items. Items such as computers, air to transportation, books, etc. Please assign a fair market value to each and add to the to value of the donations section.  Item Donated Value Item Donated Value  \$ TOTAL VALUE \$		2a:	5	<del></del>	414			\$		7,468.5
DONATIONS TO VOLUNTEER PROGRAM:  Please list all donations to the department's Volunteer Program including mone donations and tangible/intangible items. Items such as computers, air to transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.  Item Donated Value Item Donated Value  \$ \$  TOTAL VALUE \$ 0.0  VOLUNTEER PROGRAM COSTS:  a. Cost of direct supervision of volunteers (total hours of direct supervision to hourly rate of staff person(s) directly supervising program volunteers.  Hours x Rate \$ = \$0.00  b. Cost of program coordination (total hours of program coordination times he rate of coordinator(s)). This section should include coordination of scompiling statistics, job description preparation, volunteer placements		2b:	18		1884.5		_	\$ <u> </u>	3	33,996.3
Please list all donations to the department's Volunteer Program including mone donations and tangible/intangible items. Items such as computers, air to transportation, books, etc. Please assign a fair market value to each and add to the to value of the donations section.  Item Donated Value Item Donated Value  \$ \$ \$  TOTAL VALUE \$		2c:	0	<del>_</del>	0		_	\$		0.0
Please list all donations to the department's Volunteer Program including mone donations and tangible/intangible items. Items such as computers, air to transportation, books, etc. Please assign a fair market value to each and add to the to value of the donations section.  Item Donated Value Item Donated Value \$  \$  TOTAL VALUE \$  OULUNTEER PROGRAM COSTS:  a. Cost of direct supervision of volunteers (total hours of direct supervision to hourly rate of staff person(s) directly supervising program volunteers.  Hours x Rate \$  \$  \$  \$  Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of some compiling statistics, job description preparation, volunteer placements	ТОТА	LS;	23		2,298.5		<u> </u>	\$ <u>41</u>	,464.94	
\$  TOTAL VALUE \$		of the don	ations section	on.	ssign a ran m			:		
\$  TOTAL VALUE \$		of the don	ations section	on.	ssign a ran m			:		
<ul> <li>VOLUNTEER PROGRAM COSTS:</li> <li>a. Cost of direct supervision of volunteers (total hours of direct supervision to hourly rate of staff person(s) directly supervising program volunteers.</li> <li>Hours x Rate \$ = \$0.00</li> <li>b. Cost of program coordination (total hours of program coordination times how rate of coordinator(s)). This section should include coordination of seconding statistics, job description preparation, volunteer placements</li> </ul>		of the don	ations sections $\frac{1}{2}$	on.	ssign a fan m			:	Valu	
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rate of coordinator(s)). This section should include coordination of s compiling statistics, job description preparation, volunteer placements	VOLU	of the don  n Donated  NTEER  Cost of	ations sections  Va  S  PROGRAI  direct super	on.  alue  M COST	S: f volunteers (	Ite	M Donate	UE \$	Valu \$ \$ 0.0	ie_
	VOLU a.	JNTEER  Cost of hourly re	ations section  Va  S  PROGRAI  direct superate of staff p	M COST	S: f volunteers ( directly super	Ite	TAL VAL	UE \$	Valu \$ \$ 0.0	ie_

	c.	Other program costs (volunteer training etc.):	mate	rials/supp	lies,	recognition	costs
		Item:	Cos	<u>t:</u>		190	
		Item:	Cos	t:	:		
	ТО	TAL OF OTHER PROGRAM COSTS	=	\$0.00			
		TAL OF VOLUNTEER PROGRAM COST dd 4a, 4b, and 4c)	=	\$0.00			
5.		BENEFIT TO DEPARTMENT FROM VO					
	a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Pa	age 2	)	\$4	1,464.94	
	b. To	tal of Donations to Volunteer Program, Item 3	3 (Pa	ge 2)	\$0	.00	
		ADD a + b			\$0	.00	
	c. Sul	otract Total of Volunteer Program Costs, Item	n 4d (	(Page 3)	(\$_(	0.00)	
	ТОТА	J. PROGRAM BENEFIT			\$4	1,464.94	

6.	RECRUITING:
	Please describe your recruiting programs:
	We utilize students from Crawford High School. The students from Crawford High
	School are in an Internship Program.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
	Please describe any special activities and/or achievements your program was involved in during the period of this report:
	WEX (Work Experience) is a program designed to give clients non-salaried work
	experience in non-profit agency. The benefits are: Recent work experience for their
	resumes, job contracts, job references, and the opportunity to learn and enhance new
	skills.
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	We continue to provide on going training to our WEX Clients.
	We have a Training Unit Set up for the WEX Workers.
	This will allow us to provide training for clients with barriers that have not been
	successful in the past.
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Noelita Capps
	Phone Number: (619)589-4501 Mail Stop: W89 E-Mail: noelita.capps@sdcounty.ca.gov
	Volunteer Coordinator: Krishna Franks
	Phone Number: (619)589-4573 Mail Stop: W89 E-Mail: Krishna.franks@sdcounty.ca.gov
10.	DEPARTMENT CERTIFICATION: